

FY 2006-07 Title V Allocations
Federal and State Funds
Amendment #1

- Changes: 1. Use Federal Grant received July 1, 2006.
2. Adjust State funds for \$.75/hr min wage increase starting Jan. 1, 2007, total augmentation \$475,000.
3. Update slots. PSA 16 will have no slots as of April 2007. PSA 19 will have 5 less slots as of Jan 2007.

PSA	Grantee	SLOTS			Prior Federal Funds	Change	Revised Federal Funds	Prior State Funds	Change	Revised State Funds	Total	Net change
		Previous	Change	Revised								
5	Marin	13	0	13	87,502	-451	87,051	25,179	6,055	31,234	118,285	5,604
8	San Mateo	19	0	19	127,887	-658	127,229	36,800	8,850	45,650	172,879	8,192
9	Alameda	24	0	24	161,542	-832	160,710	46,484	11,179	57,663	218,373	10,347
10	Silicon Valley	46	0	46	309,621	-1,593	308,028	89,095	21,426	110,521	418,549	19,833
11	San Joaquin	22	0	22	148,080	-762	147,318	42,611	10,247	52,858	200,176	9,485
14	Fresno/Madera	30	0	30	201,927	-1,039	200,888	58,105	13,974	72,079	272,967	12,935
15	Kings-Tulare	15	0	15	100,963	-519	100,444	29,053	6,986	36,039	136,483	6,467
16	Inyo-Mono	5	-5	0	33,654	-8,665	24,989	9,684	-1,267	8,417	33,406	-9,932
18	Ventura	13	0	13	87,502	-451	87,051	25,179	6,055	31,234	118,285	5,604
19	LA County	275	-5	270	1,850,997	-35,175	1,815,822	532,632	119,943	652,575	2,468,397	84,768
20	San Bernardino	49	0	49	329,814	-1,698	328,116	94,905	22,824	117,729	445,845	21,126
21	Riverside	92	0	92	619,243	-3,188	616,055	178,189	42,852	221,041	837,096	39,664
22	Orange	103	0	103	693,283	-3,569	689,714	199,495	47,975	247,470	937,184	44,406
23	San Diego	70	0	70	471,163	-2,425	468,738	135,579	32,605	168,184	636,922	30,180
25	LA City	241	0	241	1,622,147	-8,350	1,613,797	466,779	112,253	579,032	2,192,829	103,903
30	Stanislaus	14	0	14	94,233	-485	93,748	27,116	6,521	33,637	127,385	6,036
31	Merced	14	0	14	94,233	-485	93,748	27,116	6,521	33,637	127,385	6,036
Total		1,045	-10	1,035	7,033,791	-70,345	6,963,446	2,024,001	474,999	2,499,000	9,462,446	404,654
Total slots minus PSA 16 and 19:				765								
Funding per Slot					6,731		6,728	1,937		2,414	9,142	

	Prior Federal Funds	Change	Total Federal Funds	
Total Federal Grant	7,481,025	(74,817)	7,406,208	FY 06/07 Federal Grant
Less 502E		-	-	
Federal Grant to be allocated	7,481,025	(74,817)	7,406,208	
Less State Admin	447,235	(4,473)	442,762	
Federal Funds	7,033,790	(70,344)	6,963,446	
State Funds	2,024,000	475,000	2,499,000	General Fund augmentation for increase in minimum wage
Total Available for Local Assistance	9,057,790	404,656	9,462,446	
Maximum State Admin	447,235	(4,473)	442,762	
Local Admin (8% of federal funds)	562,703	(5,627)	557,076	
Total Admin	1,009,938	(10,100)	999,838	

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
STATEWIDE SUMMARY

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	6,963,446	(70,345)
502 (e) Funds	-	
Subtotal	6,963,446	(70,345)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	6,963,446	(70,345)
STATE FUNDS:		
State Funds **	2,499,000	474,999
Subtotal	2,499,000	474,999
** Participant Wages Only		
TOTAL STATE FUNDS	2,499,000	474,999
Grand Total - All Funds	9,462,446	404,654

of Participant Slots 1,035 (10)

State of California

California Department of Aging

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**Budget Display****Fiscal Year 2006/07****Marin County, Dept. of Health & Human Services Division of Aging**

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	87,051	(451)
502 (e) Funds	-	
Subtotal	87,051	(451)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	87,051	(451)
STATE FUNDS:		
State Funds **	31,234	6,055
Subtotal	31,234	6,055
** Participant Wages Only		
TOTAL STATE FUNDS	31,234	6,055
Grand Total - All Funds	118,285	5,604

of Participant Slots

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State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
County of San Mateo

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	127,229	(658)
502 (e) Funds	-	
Subtotal	127,229	(658)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	127,229	(658)
STATE FUNDS:		
State Funds **	45,650	8,850
Subtotal	45,650	8,850
** Participant Wages Only		
TOTAL STATE FUNDS	45,650	8,850
Grand Total - All Funds	172,879	8,192

of Participant Slots 19 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
County of Alameda

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	160,710	(832)
502 (e) Funds	-	
Subtotal	160,710	(832)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	160,710	(832)
STATE FUNDS:		
State Funds **	57,663	11,179
Subtotal	57,663	11,179
** Participant Wages Only		
TOTAL STATE FUNDS	57,663	11,179
Grand Total - All Funds	218,373	10,347

of Participant Slots 24 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Council on Aging Silicon Valley

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	308,028	(1,593)
502 (e) Funds	-	
Subtotal	308,028	(1,593)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	308,028	(1,593)
STATE FUNDS:		
State Funds **	110,521	21,426
Subtotal	110,521	21,426
** Participant Wages Only		
TOTAL STATE FUNDS	110,521	21,426
Grand Total - All Funds	418,549	19,833

of Participant Slots 46 -

State of California
California Department of Aging
CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
County of San Joaquin

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	147,318	(762)
502 (e) Funds	-	
Subtotal	147,318	(762)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	147,318	(762)
STATE FUNDS:		
State Funds **	52,858	10,247
Subtotal	52,858	10,247
** Participant Wages Only		
TOTAL STATE FUNDS	52,858	10,247
Grand Total - All Funds	200,176	9,485

of Participant Slots 22 -

Award#:	TV-0607-14
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Fresno-Madera Area Agency on Aging

# of Participant Slots	30	-
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State of California
 California Department of Aging
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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Kings/Tulare Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	100,444	(519)
502 (e) Funds	-	
Subtotal	100,444	(519)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	100,444	(519)
STATE FUNDS:		
State Funds **	36,039	6,986
Subtotal	36,039	6,986
** Participant Wages Only		
TOTAL STATE FUNDS	36,039	6,986
Grand Total - All Funds	136,483	6,467

of Participant Slots 15 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Inyo-Mono Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	24,989	(8,665)
502 (e) Funds	-	
Subtotal	24,989	(8,665)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	24,989	(8,665)
STATE FUNDS:		
State Funds **	8,417	(1,267)
Subtotal	8,417	(1,267)
** Participant Wages Only		
TOTAL STATE FUNDS	8,417	(1,267)
Grand Total - All Funds	33,406	(9,932)

of Participant Slots 0 (5)

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Ventura County Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	87,051	(451)
502 (e) Funds	-	
Subtotal	87,051	(451)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	87,051	(451)
STATE FUNDS:		
State Funds **	31,234	6,055
Subtotal	31,234	6,055
** Participant Wages Only		
TOTAL STATE FUNDS	31,234	6,055
Grand Total - All Funds	118,285	5,604

of Participant Slots 13 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07

Los Angeles County, Dept. of Community and Senior Citizens Service

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	1,815,822	(35,175)
502 (e) Funds	-	
Subtotal	1,815,822	(35,175)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	1,815,822	(35,175)
STATE FUNDS:		
State Funds **	652,575	119,943
Subtotal	652,575	119,943
** Participant Wages Only		
TOTAL STATE FUNDS	652,575	119,943
Grand Total - All Funds	2,468,397	84,768

of Participant Slots 270 (5)

State of California

California Department of Aging

CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**Budget Display****Fiscal Year 2006/07****San Bernardino County, Department of Aging and Adult Services**

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	328,116	(1,698)
502 (e) Funds	-	
Subtotal	328,116	(1,698)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	328,116	(1,698)
STATE FUNDS:		
State Funds **	117,729	22,824
Subtotal	117,729	22,824
** Participant Wages Only		
TOTAL STATE FUNDS	117,729	22,824
Grand Total - All Funds	445,845	21,126

of Participant Slots

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State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
County of Riverside

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	616,055	(3,188)
502 (e) Funds	-	
Subtotal	616,055	(3,188)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	616,055	(3,188)
STATE FUNDS:		
State Funds **	221,041	42,852
Subtotal	221,041	42,852
** Participant Wages Only		
TOTAL STATE FUNDS	221,041	42,852
Grand Total - All Funds	837,096	39,664

of Participant Slots 92 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Orange County Office on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	689,714	(3,569)
502 (e) Funds	-	
Subtotal	689,714	(3,569)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	689,714	(3,569)
STATE FUNDS:		
State Funds **	247,470	47,975
Subtotal	247,470	47,975
** Participant Wages Only		
TOTAL STATE FUNDS	247,470	47,975
Grand Total - All Funds	937,184	44,406

of Participant Slots 103 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
County of San Diego

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	468,738	(2,425)
502 (e) Funds	-	
Subtotal	468,738	(2,425)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	468,738	(2,425)
STATE FUNDS:		
State Funds **	168,184	32,605
Subtotal	168,184	32,605
** Participant Wages Only		
TOTAL STATE FUNDS	168,184	32,605
Grand Total - All Funds	636,922	30,180

of Participant Slots 70 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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 Date: **1/22/2007**

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
City of Los Angeles

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	1,613,797	(8,350)
502 (e) Funds	-	
Subtotal	1,613,797	(8,350)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	1,613,797	(8,350)
STATE FUNDS:		
State Funds **	579,032	112,253
Subtotal	579,032	112,253
** Participant Wages Only		
TOTAL STATE FUNDS	579,032	112,253
Grand Total - All Funds	2,192,829	103,903

of Participant Slots 241 -

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07

Stanislaus County, Department of Aging and Veteran Services

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	93,748	(485)
502 (e) Funds	-	
Subtotal	93,748	(485)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	93,748	(485)
STATE FUNDS:		
State Funds **	33,637	6,521
Subtotal	33,637	6,521
** Participant Wages Only		
TOTAL STATE FUNDS	33,637	6,521
Grand Total - All Funds	127,385	6,036

of Participant Slots 14 -

State of California
California Department of Aging
CDA 276 (Rev 01/06)

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SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2006/07
Merced County, Area Agency on Aging

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	93,748	(485)
502 (e) Funds	-	
Subtotal	93,748	(485)
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	93,748	(485)
STATE FUNDS:		
State Funds **	33,637	6,521
Subtotal	33,637	6,521
** Participant Wages Only		
TOTAL STATE FUNDS	33,637	6,521
Grand Total - All Funds	127,385	6,036

of Participant Slots 14 -